

**STILLWATER PTSA BUDGET LINE ITEM DETAILS FOR 2008 / 2009**

<b>BUDGET CATEGORY</b>	<b>DESCRIPTION FOR 2008 / 2009 BUDGET ITEMS</b>
<b>01-President</b>	
Field Day	Provide activities for field day
Awards	Awards that are given to staff and parents. Example: Heart of Hawk, Outstanding Educator, Golden Acorn
WSPTA Public Relations	Supplies and postage for award applications
Plaque Engraving	Engraving of names for Awards Winners that is displayed in school office
President's Discretionary Fund	Funds for the President to use for uncategorized / miscellaneous items
School Board Recognition	Each PTA in Riverview SD donates \$50 to purchase gift cert as a thank you to school board members.
Sno-Valley Scholarship Fund	Each PTA in Riverview SD donates money towards scholarships for graduating Cedarcrest students.
Training	Provide training to board members at the State Conferences, Convention, etc.
Volunteer Recognition	Volunteer appreciation and/or awards
<b>02-Secretary</b>	
Photocopies	PTA Newsletters, events, fundraisers. This would be matched to cost.
Supplies	PTA paper, office supplies, etc. This would be matched to cost.
<b>03-Treasurer</b>	
Interest Income	Income from checking, savings and/or cd accounts
Unallocated Income	Uncategorized income
Bank Charges	Bank charges
Insurance	Liability insurance through State PTA. This would be matched to cost.
Legal Registration	Legal Registration through Secretary of State. This would be matched to cost.
Unallocated Expenses	Uncategorized expenses
<b>04-Enrichment</b>	
Extracurricular Classes	Income and Expense for after school classes provided by PTSA
5th Grade Camp Touchstones	Help fund touchstones that 5th graders make at camp.
5th Grade Graduation	Help fund end of the year graduation
Assemblies	Provide Cultural and Educations assemblies and/or speakers in classrooms
Author Visit	Provide various authors to speak to students and provide literature
Classroom Gifts	Provide teachers, resource, LAP, speech and psych with \$100 each to be used for classroom needs. Match to cost.
Field Trip Stipend .Kindergarten	Help fund field trip
Field Trip Stipend 1st Grade	Help fund field trip
Field Trip Stipend 2nd Grade	Help fund field trip
Field Trip Stipend 3rd Grade	Help fund field trip
Field Trip Stipend 4th Gr (Harbor Tour)	Help fund field trip
Field Trip Stipend 5th Grade	Help fund field trip
Library Enrichment	Help fund library resources
Nature in the Classroom	To provide teachers and staff with in class science experiments and projects by experts from Nature Vision
Technology Enhancement	Help fund technology resources. No funds for this year due to Restricted Funds set aside in amount of \$10,000.00

Teacher Grants	Fund specific projects or resources to support innovative ideas. Grants are written & then reviewed by Committee
Science Van	Fund the Pacific Science Van to visit the school and students with hands on interactive
<b>05-Arts Education</b>	
Art Chair Auction	No Chairs for Fall 2009. Income and Expense offset - fund supplies to provide chairs for students to paint for Auction
Drama Enrichment	Funds to sponsor theatrical play brought to Stillwater students. Example: RATS and Missoula Theatre
Art Docent Expenses	Fund supplies and materials necessary for an Art Program provided to every class through volunteers
Diversity Programs	Materials purchased for black history month presentations and/or other cultural programs
Music Enrichment	Help fund musical performance and equipment
Reflections	Statewide arts contest. PTSA provides award certificates and ribbons. Seeks donations for small prizes
<b>06-Social</b>	
Back to School BBQ / Bite of Stillwater	Income and Expense offset - for the back to school BBQ aka Bite of Stillwater
Elf Workshop	Income and Expense offset - Arts and crafts night for students to purchase and make gifts
Skate King Family Nights	Proceeds received from Skate Nights - Income
Spring Family Night	Income and Expense offset - for Spring Family Night - in the past this has been a themed dance.. Admission Free!
Bingo	Income and Expense offset - for Bingo Night
Take Family to School	Funds to purchase refreshments for activities during this week. Example: Dad and Doughnuts
<b>07-Fundraising</b>	
BBQ Raffle	Funds to purchase items and funds received through Raffle at Back to School BBQ - Income
Fall Fundraiser	Major Fundraiser - last year was auction. This year looking at cookie dough and/or gift wrap.
Retail Funds	Miscellaneous income from Escrip, Boxtop, and other miscellaneous donations
Misc. Donations	Miscellaneous cash donations.
Spring Fundraiser	N/A - no budget currently but keeping the category on the budget for future possibilities
Taste Of Duvall	New and Fun Fundraiser - funds donated back to PTSA from specific restaurants on specific dates
Walk-a-thon	Major Fundraiser - look for some changes this year.
<b>08-Health, Safety &amp; Wellness</b>	
PE Enrichment	Help fund PE department and equipment
Recess Activities	Fund recess activities and equipment for PTSA Members to lead during recess
Family Education	Fund Family Education Classes. Example: Guiding Good Choices
Neighbors in Need	Help provide items to those in need within our Community. Example: Help support ASB Food Drive
Playground	Help fund Playground equipment
Safety Patrol Recognition	Help fund cost of end of the year safety patrol recognition
Student Scholarships	Assist students in hardship for field trips, pictures, books, etc.
<b>09-Legislative</b>	
Legislative Assembly	Registration Fee for the WSPTA Legislative Assembly
Campaign Support	N/A - No campaign. Help support levys and/or campaigns for local organizations
<b>10-Membership</b>	
Membership Dues	Membership dues received by members and paid to Washington State PTA - Income
Hospitality	Refreshments and child care provided at PTSA meetings and other PTSA events.
Membership Drive	Funds to help support an increase in membership and recognition of membership

11-Special Projects	
Popcorn	Popcorn provided at Friday recess - Income
Spirit Wear	Income and Expense offset - Hawk Spirit Clothing
Yearbook	Income and Expense offset. To provide an annual yearbook to students / families. Look for COLOR this year!
Building Enhancement	Help fund necessary building maintenance and/or repairs
Die Cuts	Purchase of Die Cuts for staff and PTSA use. Die Cuts are kept in the copy room.
Staff Appreciation	Provide lunches and small gift to staff during teacher appreciation week. A lot is donated. Food is typically donated.
Staff Luncheon	Provide lunch to staff at meet your teacher. Mostly for supplies. Food is typically donated.
12-Emergency Preparedness	
Emergency Backpacks	Help fund supplies for backpacks as part of the Stillwater Emergency Plan
Emergency Preparedness	Help fund supplies for Stillwater Emergency Plan
13-Communications	
Phonebook	Provide phone book to PTSA Members at no cost and to Non-Members for a fee