

Stillwater Elementary PTSA

2009 / 2010 Budget

	Budget	Budget
Budget Category	Income	Expense
01-President		
Field Day	0.00	500.00
Awards & Recognition	0.00	300.00
WSPTA Unit Awards	0.00	50.00
Plaque Engraving	0.00	50.00
President's Discretionary Fund	0.00	150.00
School Board Recognition	0.00	50.00
Sno-Valley Scholarship Fund	0.00	500.00
Training	0.00	1,300.00
Volunteer Recognition	0.00	200.00
TOTAL 01-President	0.00	3,100.00
02-Secretary		
Photocopies	0.00	1,000.00
Supplies	0.00	500.00
TOTAL 02-Secretary	0.00	1,500.00
03-Treasurer		
Interest Income	0.00	0.00
Unallocated Income	0.00	0.00
Bank Charges	0.00	0.00
Insurance	0.00	510.00
Legal Registration	0.00	30.00
Unallocated Expenses	0.00	0.00
TOTAL 03-Treasurer	0.00	540.00
04-Enrichment		
Extracurricular Classes	4,500.00	4,000.00
5th Grade Camp Touchstones	0.00	100.00
5th Grade Graduation	0.00	40.00
Assemblies	0.00	800.00
Author Visit	0.00	0.00
Classroom Gifts	0.00	2,500.00
Field Trip Stipend .Kindergarten	0.00	500.00
Field Trip Stipend 1st Grade	0.00	500.00
Field Trip Stipend 2nd Grade	0.00	500.00
Field Trip Stipend 3rd Grade	0.00	500.00
Field Trip Stipend 4th Gr (Harbor Tour)	0.00	1,000.00
Field Trip Stipend 5th Grade	0.00	500.00
Library Enrichment	0.00	1,000.00
Nature in the Classroom	0.00	700.00
Teacher / School Grants	0.00	3,250.00
Science Van	0.00	1,500.00
TOTAL 04-Enrichment	4,500.00	17,390.00

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05-Arts Education		
Art Chair Auction	0.00	0.00
Drama Enrichment	2,250.00	2,100.00
Art Docent Expenses	0.00	2,000.00
Music Enrichment	0.00	1,000.00
Reflections	0.00	200.00
TOTAL 05-Arts Education	2,250.00	5,300.00
06-Social		
Back to School BBQ	2,500.00	1,500.00
Elf Workshop	1,650.00	1,500.00
Skate King Family Nights	150.00	0.00
Spring Family Night	2,000.00	1,300.00
Bingo	900.00	500.00
Take Your Family to School	0.00	300.00
TOTAL 06-Social	7,200.00	5,100.00
07-Fundraising		
BBQ Raffle	1,400.00	100.00
Fall Fundraiser	25,000.00	15,000.00
Entertainemet Books	2,300.00	1,500.00
Retail Funds	2,000.00	100.00
Misc. Donations	0.00	0.00
Spring Fundraiser	0.00	0.00
Taste Of Duvall	300.00	0.00
Walk-a-thon	13,000.00	800.00
TOTAL 07-Fundraising	44,000.00	17,500.00
08-Health, Safety & Wellness		
PE Enrichment	0.00	1,000.00
Recess Activities	0.00	500.00
Family Education	0.00	200.00
Neighbors in Need	0.00	200.00
Playground	0.00	2,000.00
Garden	0.00	500.00
Safety Patrol Recognition	0.00	500.00
Student Scholarships	0.00	500.00
TOTAL 08-Health, Safety & Wellness	0.00	5,400.00
09-Legislative		
Legislative Assembly	0.00	600.00
Campaign Support	0.00	0.00
TOTAL 08-Legislative	0.00	600.00
10-Membership		
Membership Dues	2,750.00	2,250.00
Meeitng Hospitality	0.00	150.00
Arts Night Hospitality	0.00	100.00
Kinder Play Date	0.00	100.00
Kinder Hospitality during assessments	0.00	70.00
Membership Drive	0.00	100.00

TOTAL 10-Membership	2,750.00	2,770.00
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11-Special Projects		
Popcorn	600.00	500.00
Spirit Wear	2,000.00	1,600.00
Yearbook	4,500.00	4,500.00
Building Enhancement	0.00	100.00
Die Cuts	0.00	350.00
Staff Appreciation	0.00	200.00
Staff Luncheon	0.00	100.00
TOTAL 11-Special Projects	7,100.00	7,350.00
12-Emergency Preparedness		
Emergency Backpacks	0.00	200.00
Emergency Preparedness	0.00	1,000.00
TOTAL 12-Emergency Preparedness	0.00	1,200.00
13-Communications		
Phonebook	500.00	550.00
Total 13-Communications	500.00	550.00
TOTALS	68,300.00	68,300.00