

Stillwater Elementary PTSA 2015 Annual Report

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Questions?

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The vision of the Stillwater PTSA is to enhance the educational experience of children and to establish a sense of community for all Stillwater Elementary families.

We're on the web!

Check out our website www.stillwaterptsa.org where you can buy tickets for our events a yearbook, keep up to date on any calendar changes, sign up to volunteer and much more!



You can also find us on Facebook, where we makes updates on ALL things Stillwater. Just search for the group 'Stillwater Elementary PTSA.'

2015 Top Highlights

- Thanks to YOUR generous donations, the PTSA had a record breaking year for fundraising. We raised \$30,458 between the Hop-a-Thon and Hawk Walk!!
- Mr. Madigan supported the fundraising goals and results by taking some pies to the face after the Hop-a-Thon and eggs to the head after the Hawk Walk.
- With the successful fundraising season, we were able to make some upgrades to the playground! We purchased 3 new pieces of playground equipment selected by Stillwater's EAs, a Gaga Pit kit, and 4 replacement pieces for broken/worn equipment. All of this was a total of \$15,238!
- We were also able to grant \$7,588 to the school for new lunch tables, netbook computers, left handed mice, Phonics blast materials for kindergarten, tactical learning supplies for special education students in the 2nd grade classrooms and self-esteem curriculum books geared towards boys.
- The Back to School BBQ, Santa Bingo and the Dance were all social events that the PTSA powered in 2015.
- "Dads and Donuts" and "Moms and Me" were two free community events powered by the PTSA.
- Not only does the PTSA maintain the curriculum for the entire art docent program and coordinate the volunteers, but we also purchase all the supplies. This program costs \$4,000 a year to run.
- We applied for and received two grants: 1 from REF to purchase a kiln for Stillwater and 1 from Coca-Cola to purchase new foam stilts for PE.
- The PTSA created another wonderful yearbook.
- The PTSA brought the very popular, "Dance Guy" to Stillwater for a week in March to teach the students fun dance moves during their specialist hour.
- The PTSA gave Stillwater \$4,000 to help fund field trips for ALL grades.
- The PTSA provided \$3,000 total to the specialist classes: Music, Library, PE.
- The PTSA gave \$1,000 to help fund All Arts Day at Stillwater.
- The PTSA ran another successful talent show with the help of sound engineers Jane Pattinson, and the late Brian Pattinson.
- The PTSA coordinated all the festivities surrounding Staff Appreciation Week.
... and many more!!!



PTSA Financials

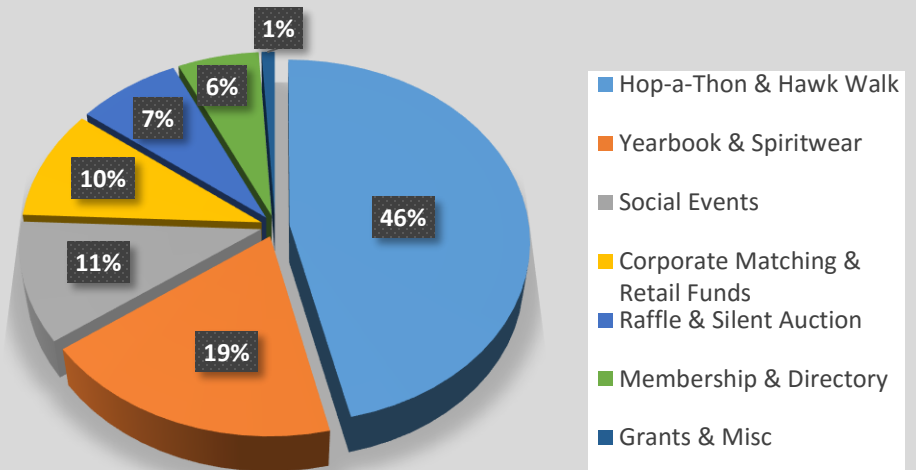
The PTSA had a total income of \$65,723.99 and a total expense of \$78,868.03. The difference came from money already in the bank from prior years that was being saved to purchase new playground equipment.

The largest income source we had came from our two donation based fundraisers, the Hop-a-Thon and the Hawk Walk. Collectively, these fundraisers brought in \$30,458.42. Several years ago we switched from selling many various items: wrapping paper, cookie dough, entertainment books, etc. to these two donation based fundraising events. Thanks to your generous donations and enthusiasm for hitting the goals, we will be able to keep this successful model.

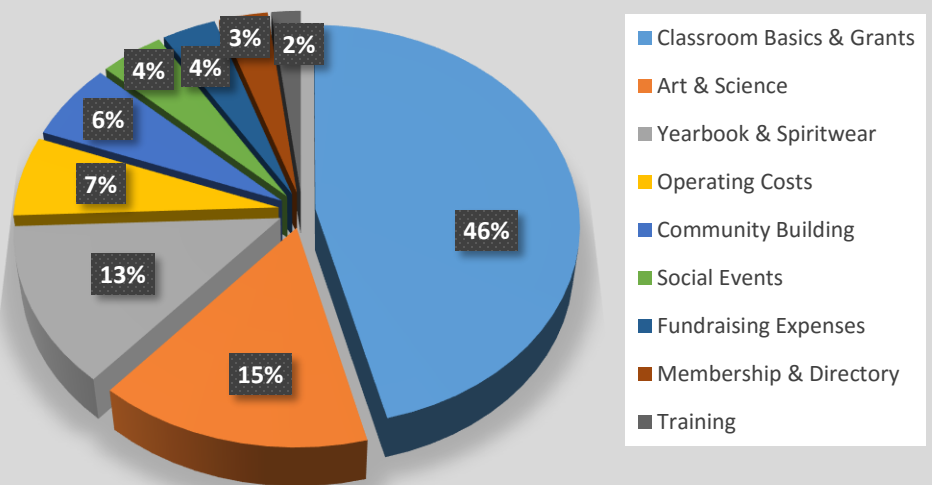
Our highest expense was for Classroom Basics and Grants which encompasses Field Trips, Library, Music, PE Enrichment, School/Teacher Grants, Playground Equipment, Robotics, and Classroom Gifts.

All expense and income plans are approved by the PTSA General Membership. Detailed budget reports are also listed on our website, and updated whenever a change to the budget is voted on at a general membership meeting.

Total Income for 2015-2016: \$65,723.99



Total Expense for 2015-2016: \$78,868.03



What do Stillwater parents and staff say about the PTSA?

"Stillwater PTSA is devoted to supporting teachers, students, and families to have the best experience possible!"

"The PTSA happily welcomes and integrates all new families to Stillwater and plans fun activities for the kids."

"The amazing SW PTSA supports Art, Music, PE, and the Library which makes our students (and staff) pretty darn happy!"

"Stillwater PTSA enhances the learning environment for our students through donations of playground equipment, fun assemblies, funding the art docent program, grants to our teachers, and so much more!!"

"The Stillwater PTSA are awesome hard working ladies and are always smiling."

"Stillwater PTSA organizes fun extra activities that strive to make the lives of the students and community better with the help of parent volunteers."

